

SEE Programme: past, present and future

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EU.WATER

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Jointly for our common future



- 1st CfP: projects, numbers, challenges
- Projects 1st CfP and EU.WATER: performance
- 2nd CfP: outline
- 3rd CfP: outline



The Programme budget

	ERDF	Nat. Pub. Contr.	Total	%
P1. Facilitation of innovation and entrepreneurship	44,051,157	7,773,734	51,824,891	85%
P2. Protection and improvement of the environment	53,739,828	9,483,499	63,223,327	85%
P3. Improvement of the accessibility	55,160,834	9,734,265	64,895,099	85%
P4. Development of transnational synergies for sustainable growth areas	41,338,329	7,294,999	48,633,328	85%

228,576,645.00 EUR



Results of the 1st CfP in relation to Aol 2.1 (1)

Interest shown (applications submitted)

	Submitted Eol	Eligible Eol	Invited Eol	Submitted AF	Eligible AF	Approved
Total	809 100%	615 76.02%	95 11.74%	90 11.12%	71 8.78%	40 4.94%
P2	271 100%	201 74.17%	27 9.96%	25 9.23%	20 7.38%	13 4.8%
Aol 2.1	40	26	3	3	3	3
	100%	65%	7.5%	7.5%	7.5%	7.5%

Results of the 1st CfP in relation to Aol 2.1

Interest shown (funds allocated)

	ERDF available (EUR)	ERDF approved (EUR)	Commitment rate (%)
Total	194,290,146 EUR	76,628,855 EUR	39.44%
P2	53,739,828 EUR	27,696,440 EUR	51.54%
Aol 2.1	13,434,957 EUR	10,335,937 EUR	76.93%

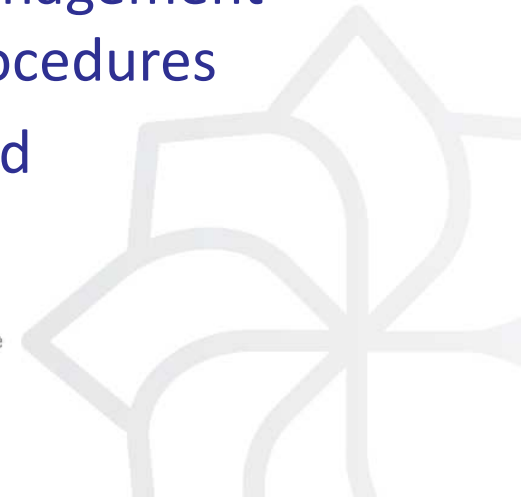
Administrative management

Overall delay in starting up the project activities due to the condition clearing

EU.WATER: one of very few projects without conditions for the approval

Delays in hiring experts for the transnational management through public procurement because of long procedures

EU.WATER: possible delay did not affect the good transnational management of the project



Administrative management

New programme, new rules: high number of contacts with LPs allowed the JTS to be better acknowledged with the implementation of activities on real time

EU.WATER: very few contacts with the JTS at the beginning could now allow to understand what level of implementation the project had till December 2009



Administrative management

New programme, new rules: high reporting “mistakes”
delayed the payment of the first period

EU.WATER: improvement in reporting in the last PR

Bulgarian issue: Bulgaria ratified the MoU only in August,
this delayed the reimbursement of projects with BG PPs

EU.WATER: not concerned





Management of projects of the 1st CFP



Administrative management

Communication: several project websites are “empty boxes” with no content nor outputs included (if not in the intranet)

EU.WATER: good content-type of website, inclusion of outputs, informative

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Financial management

Issues related to travels outside the programme area (and outside the EU)

EU.WATER: no requests arrived

All relevant information should be included in the PR so to match with the expenditures

EU.WATER: one case of deduction of expenditure



Second CfP: outlines

Second CfP

Deadline: 21st December 2009

Budget: ERDF 50,000,000.00 EUR

IPA 4,333,383.80 EUR

Type: Targeted

Focus: Result of gap analysis in terms of content and budget commitment rate



Interest shown (applications submitted)

Valid EoIs	1.3	2.2	2.3	2.4	3.1	3.2	3.3	4.3	N.A	TOT
	119	73	69	86	23	61	8	148	1	588
Eligible	85	41	48	72	20	38	8	111	0	423
Invited EoI	18	4	4	3	7	6	2	16	0	60

... and we are now assessing the quality of the AF submitted



Third CfP: outlines

Third CfP

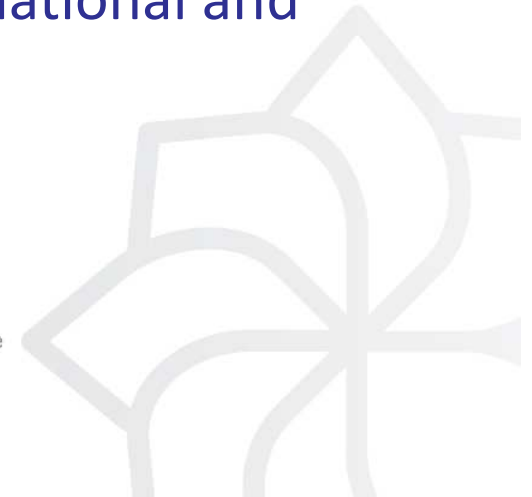
Deadline: 2011

Budget: ERDF 30,000,000.00 EUR

IPA 10,000,000.00 EUR

Type: Strategic with integration of IPA budget into the ERDF

Focus: Specific pilot themes focused at national and at stakeholders level



Third CfP: outlines

Pilot themes

Priority 1: Externalities – clusters and specialist network development

Priority 2: Climate Change Adaptation: assessing vulnerabilities and risks and translating them to implementation actions at the regional and local levels

Priority 3: Greener intermodal solutions for accessibility

Priority 4: Tackling the consequences of demographic change in SEE: migration and human capital as key for sustainable economic growth

